



Government Gazette Staatskoerant

REPUBLIC OF SOUTH AFRICA
REPUBLIEK VAN SUID-AFRIKA

Vol. 465

Pretoria, 31 March
Maart 2004

No. 26219

**SUPPLEMENTARY ADJUSTMENT GAZETTE TO
LOCAL GOVERNMENT ALLOCATIONS—
2003/2004**

**IN TERMS OF THE DIVISION OF REVENUE
ACT (ACT No. 7 of 2003)**



AIDS HELPLINE: 0800-0123-22 Prevention is the cure

CONTENTS • INHOUD*No.**Page
No. Gazette
 No.***GOVERNMENT NOTICE****National Treasury***Government Notice*

445	Division of Revenue Act (7/2003): Supplementary adjustments to local government allocations, 2003/2004	3	26219
-----	--	---	-------

GOVERNMENT NOTICE

NATIONAL TREASURY

No. 445

31 March 2004

I hereby give notice that –

- (1) In terms of section 9 of the Division of Revenue Act, 2003 (Act No. 7 of 2003) ("the Act"), I have given permission for the transfer to municipalities of allocations contemplated in that section and which are set out in Annexure C; and
- (2) In terms of section 23 of the Act, the National Treasury consents to the reallocation of municipal allocations as set out in Annexure C.



T A Manuel
Minister of Finance

Annexure A

Explanatory Memorandum to the allocations set out in Annexure B

This adjustments gazette is published in terms of the Division of Revenue Act 2003 (Act No. 7 of 2003) ("the Act") and provides information on additional allocations and adjustments to existing allocations to municipalities in the 2003/04 financial year. This is necessitated by:

- a) The need to allocate funds to eligible municipalities from the Local Government Restructuring Grant amounting to R539 million.
- b) The need to reallocate existing allocations between municipalities in the current financial year in terms of section 23(1) of the Act for the Municipal Systems Improvement Grant.
- c) The need to allocate previously unallocated disaster funds and additional disaster funds to selected municipalities as approved in terms of the Drought Relief Adjustments Appropriation Bill, 2004.

This gazette therefore updates information that was originally published in Government Gazettes No. 24830 of 30 April 2003 and No. 25781 of 15 December 2003. The introductory information provided in those gazettes thus applies equally to this gazette, and is not repeated here.

Municipalities are requested to effect adjustments to their projections of grant income from these programmes accordingly, through the adoption of an adjustments budget.

Annexure B

Disaster Relief Emergency Fund	
Transferring department	Water Affairs and Forestry (DWAF) (Vote 34)
Purpose	• Provision of emergency water supply for domestic and stock drinking purposes under drought conditions. • Improvement of long term water management initiatives where drought conditions change. • To enhance the security of existing and new water supply systems.
Measurable outputs	Number of people and stock provided with emergency water supply.
Conditions	• Municipalities may only use a maximum of 20% of the allocation for the transport of water without authorisation of the DWAF regional office. • Monthly progress reports to be submitted according to DWAF requirements. • Unless used to improve longer term water management to DWAF's satisfaction, unutilised funds must be paid back by the end of June 2004 should the drought conditions improve. • Where emergency water supplies to municipalities form part of regional DWAF schemes, grants could be in-kind.
Monitoring system	Submission of monthly progress report including but not limited to expenditure and drought conditions.
Budget on which transfer is shown	Allocations (actual or in-kind) to be included in municipal budgets.
Projected life	• Once-off funding.
Reason not incorporated in equitable share	Emergency fund.
Payment schedule	One instalment by DWAF.
2003/04 allocation	Domestic water: R177,5 million Stock drinking water: R20 million Securitisation of water schemes: R5 million

ANNEXURE C:

Adjusted Conditional Grants Allocations to Municipalities

Adjusted Allocations to municipalities

Category	Number	Municipality	Local Government Restructuring Grant				Disaster Relief Grant (Drought Relief Programme)				Total Disaster Relief Grant (Drought Relief Programme)				TOTAL									
			2003/04 Original Allocation (R'000)		Revised allocation (R'000)		Security		Stock Drinking Water		Domestic		2003/04 Original Allocation (R'000)		Adjustments (R'000)		Revised allocation (R'000)		2003/04 Original Allocation (R'000)		Adjustments (R'000)		Revised allocation (R'000)	
			Roll-overs / Adjustments (R'000)				2003/04 Allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)		
WESTERN CAPE																								
A		Cape Town		30 000	30 000																		30 000	30 000
Total: Western Cape Municipalities				30 000	30 000																	30 000	30 000	
NORTHERN CAPE																								
C		CBDC1 Kalarahi-Kgalagadi					150	1 000			1 020	980			1 020	2 130			1 020	2 130		3 150	3 150	
Total: Kalarahi-Kgalagadi Cross Border Municipalities							150	1 000			1 020	980			1 020	2 130			1 020	2 130		3 150	3 150	
C		DC6 Namakwa District Municipality					150				528	857			528	1 007			528	1 007		1 535	1 535	
Total: Namakwa Municipalities							150				528	857			528	1 007			528	1 007		1 535	1 535	
B		NC071 Ubunhu																						
B		NC072 Unsoobomvu																						
B		NC073 Enthanjeni																						
B		NC074 Kareeberg									2 007				2 007				2 007			2 007	2 007	
B		NC075 Renosterberg																						
B		NC076 Thembelille									5 808				5 808				5 808			5 808	5 808	
B		NC077 Siyuthemba																						
B		NC078 Siyancuma																						
DMA		DMA07 Karoo DMA																						
C		DC7 Karoo District Municipality					100				600	1 900			600	2 000			600	2 000		2 600	2 600	
Total: Karoo Municipalities							100				8 415	1 900			8 415	2 000			8 415	2 000		10 415	10 415	
C		DC8 Siyanda District Municipality					150															150	150	
Total: Siyanda Municipalities							150															150	150	
B		NC091 Sol Plaatje		10 000	10 000																			
B		NC092 Dikgatlong																						
B		NC093 Magareng																						
B		CBL07 Phokwane																						
DMA		DMA09 Frances Baard DMA																						
C		DC9 Frances Baard District Municipality		10 000	10 000		150									150				150		150	150	
Total: Frances Baard Municipalities				10 000	10 000		150									150				150		10 150	10 150	
Total: Northern Cape Municipalities				10 000	10 000		700	1 000			9 963	3 737			9 963	5 437			9 963	15 437		25 400	25 400	

Adjusted Allocations to municipalities

Category	Number	Municipality	Local Government Restructuring Grant			Disaster Relief Grant (Drought Relief Programme)			Total Disaster Relief Grant (Drought Relief Programme)			TOTAL				
			Local Government Restructuring Grant			Disaster Relief Grant (Drought Relief Programme)			Total Disaster Relief Grant (Drought Relief Programme)			TOTAL				
			2003/04 Original Allocation (R'000)	Roll-overs / Adjustments (R'000)	Revised allocation (R'000)	Security	Stock Drinking Water	2003/04 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)
EASTERN CAPE																
A		Nelson Mandela		30 000	30 000									30 000		30 000
C	DC10	Cacadu District Municipality	10 000	19 000	29 000	150	100							10 000	19 250	29 250
Total: Cacadu Municipalities			10 000	19 000	29 000	150	100							10 000	19 250	29 250
B	EC121	Mbushu														
B	EC122	Mnquna														
B	EC123	Great Kei														
B	EC124	Amahlathi														
B	EC125	Buffalo City														
B	EC126	Ngqushwa		40 000	40 000										40 000	40 000
B	EC127	Nkonkobe														
B	EC128	Ntuba														
C	DC12	Amatole District Municipality				150	100									
Total: Amatole Municipalities				40 000	40 000	150	100								40 250	40 250
B	EC131	Inxuba Yethemba							4 000	4 000					4 000	4 000
B	EC132	Tsolwana														
B	EC133	Inkwanca														
B	EC134	Luthanjji														
B	EC135	Intsika Yethu														
B	EC136	Emalahleni														
B	EC137	Engcobo														
B	EC138	Sakhiszwe														
DMA	DMA13	Mount Zebra NP														
C	DC13	Chris Hani District Municipality				100	100			4 000	4 000				200	200
Total: Chris Hani Municipalities						100	100			4 000	4 000				4 200	4 200
C	DC14	Ukhahlamba District Municipality														
Total: Ukhahlamba Municipalities						100	100	5 000		5 000	5 000	200	5 200	5 000	200	5 200
C	DC15	O.R Tambo District Municipality														
Total: O.R Tambo Municipalities						100	100	1 500		1 500	1 500	200	1 700	1 500	200	1 700
C	DC44	Alfred Nzo District Municipality				150	100								250	250
Total: Alfred Nzo Municipalities						150	100								250	250
Total: Eastern Cape Municipalities			10 000	89 000	99 000	750	600	6 500	4 000	10 500	6 500	5 350	11 850	16 500	94 350	110 850

Adjusted Allocations to municipalities

Local Government Restructuring Grant			Disaster Relief Grant (Drought Relief Programme)				Total Disaster Relief Grant (Drought Relief Programme)				TOTAL				
			Security	Stock Drinking Water	Domestic										
Category	Number	Municipality	2003/04 Original Allocation (R'000)	Roll-overs / Adjustments (R'000)	Revised allocation (R'000)	2003/04 Allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)
FREE STATE															
B	FS161	Letsemeng													
B	FS162	Kopanong													
B	FS163	Mokokare													
C	DC16	Xhariep District Municipality				200	100					300		300	
Total: Xhariep Municipalities						200	100					300		300	
B	FS171	Naledi													
B	FS172	Mangung	45 000	40 000	85 000										
B	FS173	Manisoepa													
C	DC17	Motheo District Municipality				200	100		400	400		700		700	
Total: Motheo Municipalities			45 000	40 000	85 000	200	100		400	400		700		700	
B	FS181	Masilonyana													
B	FS182	Tokologo						400		400			400		400
B	FS183	Tswelopele													
B	FS184	Matjhabeng		15 000	15 000										
B	FS185	Nala													
C	DC18	Lejweletse District Municipality				200	100					300		300	
Total: Lejweletse Municipalities				15 000	15 000	200	100	400	400	400	300	700	400	15 300	15 700
B	FS191	Seisoalo													
B	FS192	Ditlhabeng							600	600		600		600	
B	FS193	Nketoana							900	900		900		900	
B	FS194	Matuli-a-Phefong						1 100		1 100		1 100		1 100	
B	FS195	Pumela													
DMA	DMA19	Golden Gate Highlands NP													
C	DC19	Thabo Mofutsanyana District Municipality				200	100					300		300	
Total: Thabo Mofutsanyana Municipalities						200	100	1 100	1 500	2 600	1 100	1 800	1 100	1 800	2 900
B	FS201	Mogalakga													
B	FS203	Ngwalhe													
B	FS204	Medimholo						600	1 000	1 600		1 000	600	1 000	1 600
B	FS205	Matlabe													
C	DC20	Northern Free State District Municipality				200	100					300		300	
Total: Northern Free State Municipalities						200	100	600	1 000	1 600	600	1 300	600	1 300	1 900
Total: Free State Municipalities			45 000	55 000	100 000	1 000	500	2 100	2 900	5 000	2 100	4 400	47 100	59 400	106 500

Adjusted Allocations to municipalities

Category	Number	Municipality	Local Government Restructuring Grant			Disaster Relief Grant (Drought Relief Programme)				Total Disaster Relief Grant (Drought Relief Programme)				TOTAL				
			2003/04 Original Allocation (R'000)	Roll-overs / Adjustments (R'000)	Revised allocation (R'000)	Security	Stock Drinking Water		Domestic		2003/04 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)		
							2003/04 Allocation (R'000)	Water	2003/04 Original Allocation (R'000)	Adjustments (R'000)							2003/04 Original Allocation (R'000)	Adjustments (R'000)
KWAZULU NATAL																		
A		eThekweni			40 000											40 000	40 000	
C	DC21	Ugu District Municipality				200		600		1 600		1 596		3 196		1 600	2 396	3 996
Total: Ugu Municipalities						200		600		1 600		1 596		3 196		1 600	2 396	3 996
B	KZ221	uMkhuzele																
B	KZ222	uMgeni																
B	KZ223	Mpofana																
B	KZ224	Impendle																
B	KZ225	Manduzi																
B	KZ226	Mkhambathini		40 000	40 000													
B	KZ227	Richmond																
C	DC22	uMgungundlovu District Municipality																
Total: uMgungundlovu Municipalities				40 000	40 000													
C	DC23	Uthukela District Municipality																
Total: Uthukela Municipalities																		
C	DC24	Unizinyathi District Municipality																
Total: Unizinyathi Municipalities																		
B	KZ252	Newcastle																
B	KZ253	Utrecht																
B	KZ254	Danihauser																
C	DC25	Amajuba District Municipality																
Total: Amajuba Municipalities																		
C	DC26	Zululand District Municipality																
Total: Zululand Municipalities																		
C	DC27	uMkhanyakude District Municipality																
Total: uMkhanyakude Municipalities																		
B	KZ281	Mbomani																
B	KZ282	uMkhathuzo																
B	KZ283	Ntshabane																
B	KZ284	Umlalazi																
B	KZ285	Mbongweni																
B	KZ286	Nkandla																
C	DC28	uThungulu District Municipality																
Total: uThungulu Municipalities																		
C	DC29	Ilembe District Municipality																
Total: Ilembe Municipalities																		
B	KZ301	Inyanga																
B	KZ302	Kwa-Sani																
B	KZ303	Makalele																
B	KZ304	Kokstad																
B	KZ305	Ukhahlamba-Drakensberg																
DMA	DMA43	Mkomazi Wilderness Area																
C	DC33	Sisonke District Municipality																
Total: Sisonke Municipalities																		
Total: KwaZulu-Natal Municipalities				40 000	90 000													

Adjusted Allocations to municipalities

Category	Number	Municipality	Local Government Restructuring Grant				Disaster Relief Grant (Drought Relief Programme)				Total Disaster Relief Grant (Drought Relief Programme)				TOTAL					
			2003/04 Original Allocation (R'000)		Revised allocation (R'000)		Security	Stock Drinking Water		Domestic		2003/04 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)
			Roll-overs / Adjustments (R'000)		2003/04 Allocation (R'000)			2003/04 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)										
MPUMALANGA																				
C	DC30	Eastvaal District Municipality				150	500			5 409	6 450	11 859			5 409	7 100	12 509	5 409	7 100	12 509
Total: Eastvaal Municipalities						150	500			5 409	6 450	11 859			5 409	7 100	12 509	5 409	7 100	12 509
C	DC31	Nkangala District Municipality				150	500			4 521	1 647	6 168			4 521	2 297	6 818	4 521	2 297	6 818
Total: Nkangala Municipalities						150	500			4 521	1 647	6 168			4 521	2 297	6 818	4 521	2 297	6 818
B	MP321	Thaba Chweu																		
B	MP322	Mbombela																		
B	MP323	Unjindi																		
B	MP324	Nkomazi																		
DMA	DMA3	Lowveld																		
C	DC32	Ehlanzeni District Municipality				150	500			3 932	1 500	5 432			3 932	2 150	6 082	3 932	2 150	6 082
Total: Ehlanzeni Municipalities						150	500			3 932	2 500	6 432			3 932	3 150	7 082	3 932	3 150	7 082
Total: Mpumalanga Municipalities						450	1 500			13 862	10 597	24 459			13 862	12 547	26 409	13 862	12 547	26 409
LIMPOPO																				
C	CD33	Sekhukhune Cross Boundary				250	2 000			7 204	2 553	9 757			7 204	4 803	12 007	7 204	4 803	12 007
Total: Sekhukhune Cross Boundary Municipalities						250	2 000			7 204	2 553	9 757			7 204	4 803	12 007	7 204	4 803	12 007
C	CD34	Bhehabela				100	1 500			5 655	1 202	6 857			5 655	2 802	8 457	5 655	2 802	8 457
Total: Bhehabela Municipalities						100	1 500			5 655	1 202	6 857			5 655	2 802	8 457	5 655	2 802	8 457
C	DC33	Mopani District Municipality				100	1 500			4 812	1 023	5 835			4 812	2 623	7 435	4 812	2 623	7 435
Total: Mopani Municipalities						100	1 500			4 812	1 023	5 835			4 812	2 623	7 435	4 812	2 623	7 435
C	DC34	Vhembe District Municipality				100	1 500			8 416	1 790	10 206			8 416	3 390	11 806	8 416	3 390	11 806
Total: Vhembe Municipalities						100	1 500			8 416	1 790	10 206			8 416	3 390	11 806	8 416	3 390	11 806
B	NP351	Blouberg																		
B	NP352	Aganang																		
B	NP353	Molenole																		
B	NP354	Polokwane																		
B	NP355	Lepelle-Nkumpi																		
C	DC35	Capricorn District Municipality				100	1 500			5 376	1 143	6 519			5 376	2 743	8 119	5 376	2 743	8 119
Total: Capricorn Municipalities						100	1 500			5 376	1 143	6 519			5 376	2 743	8 119	5 376	2 743	8 119
B	NP361	Thabazimbi																		
B	NP362	Lephalale																		
B	NP364	Mookgaping																		
B	NP365	Modimolle																		
B	NP366	Bela Bela																		
B	NP367	Mogalakwena																		
C	DC36	Waterberg District Municipality				100	1 400			3 588	763	4 351			3 588	2 263	5 851	3 588	2 263	5 851
Total: Waterberg Municipalities						100	1 400			3 588	763	4 351			3 588	2 263	5 851	3 588	2 263	5 851
Total: Limpopo Municipalities						750	9 400			35 051	8 474	43 525			35 051	18 624	53 675	35 051	28 624	63 675

Adjusted Allocations to municipalities

Category	Number	Municipality	Local Government Restructuring Grant			Disaster Relief Grant (Drought Relief Programme)				Total Disaster Relief Grant (Drought Relief Programme)				TOTAL				
			2003/04 Original Allocation (R'000)	Roll-overs / Adjustments (R'000)	Revised allocation (R'000)	Security	Stock		Domestic		2003/04 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)		
							Drinking Water	2003/04 Allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)								
NORTH WEST																		
C	DC37	Bojanala Platinum District Municipality				100	500	1 660	1 606	3 266			1 660	2 206	3 866	1 660	2 206	3 866
Total: Bojanala Platinum Municipalities						100	500	1 660	1 606	3 266			1 660	2 206	3 866	1 660	2 206	3 866
C	DC38	Central District Municipality				100	500	2 974	2 983	5 957			2 974	3 583	6 557	2 974	3 583	6 557
Total: Central Municipalities						100	500	2 974	2 983	5 957			2 974	3 583	6 557	2 974	3 583	6 557
C	DC39	Bophirima District Municipality				100	500	2 960	2 874	5 834			2 960	3 474	6 434	2 960	3 474	6 434
Total: Bophirima Municipalities						100	500	2 960	2 874	5 834			2 960	3 474	6 434	2 960	3 474	6 434
C	DC40	Southern District Municipality				100	500	385	557	942			385	1 157	1 542	385	1 157	1 542
Total: Southern Municipalities						100	500	385	557	942			385	1 157	1 542	385	1 157	1 542
Total: North West Municipalities						400	2 000	7 979	8 020	15 999			7 979	10 420	18 399	7 979	10 420	18 399
GAUTENG																		
A		Ekurhuleni	30 000	30 000	30 000				1 500	1 500				1 500	1 500		31 500	31 500
A		Johannesburg	60 000	60 000	60 000										60 000	60 000	60 000	60 000
A		Tshwane	30 000	30 000	30 000										30 000	30 000	30 000	30 000
Total: Metros																	8 000	20 000
B	GT02b1	Nokeng tsa Taamane						12 000	8 000	20 000			12 000	8 000	20 000	12 000	8 000	20 000
B	CBLC2	Krugwini																
C	CBDC2	Metsweding						12 000	8 000	20 000			12 000	8 000	20 000	12 000	8 000	20 000
Total: Metsweding Municipalities								12 000	8 000	20 000			12 000	8 000	20 000	12 000	8 000	20 000
B	GT421	Emfuleni	40 000	40 000	40 000													
B	GT422	Midvaal															40 000	40 000
B	GT423	Lesedi																
C	DC42	Sedibeng District Municipality																
Total: Sedibeng Municipalities			40 000	40 000	40 000											40 000	40 000	40 000
Total: West Rand Municipalities																		
Total: Gauteng Municipalities					160 000			12 000	9 500	21 500			12 000	9 500	21 500	12 000	169 500	181 500
Unallocated National Reserves			220 000	-220 000				43 984	-43 984				43 984	-43 984		263 984	-263 984	
National Total			315 000	224 000	539 000	5 000	20 000	153 039	24 500	177 539	49 500	202 539	153 039	49 500	202 539	468 039	273 500	741 539

Municipal Systems Improvement Grant

		Municipal Systems Improvement Grant		
Category	Number Municipality	2003/04 Original Allocation (R'000)	Adjustments (R'000)	2003/04 Revised allocation (R'000)
KWAZULU NATAL				
B	KZ291 eNdodakusuka		371	371
B	KZ292 KwaDukuza		371	371
B	KZ293 Ndwedwe		371	371
B	KZ294 Maphumulo		371	371
C	DC29 Ilembe District Municipality	2 575	-1 484	1 091
Total: Ilembe Municipalities		2 575		2 575

Printed by and obtainable from the Government Printer, Bosman Street, Private Bag X85, Pretoria, 0001
Publications: Tel: (012) 334-4508, 334-4509, 334-4510
Advertisements: Tel: (012) 334-4673, 334-4674, 334-4504
Subscriptions: Tel: (012) 334-4735, 334-4736, 334-4737
Cape Town Branch: Tel: (021) 465-7531

Gedruk deur en verkrygbaar by die Staatsdrukker, Bosmanstraat, Privaatsak X85, Pretoria, 0001
Publikasies: Tel: (012) 334-4508, 334-4509, 334-4510
Advertensies: Tel: (012) 334-4673, 334-4674, 334-4504
Subskripsies: Tel: (012) 334-4735, 334-4736, 334-4737
Kaapstad-tak: Tel: (021) 465-7531